



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Maintenance	University Exam. Fee Expen	32.17
	Affiliation Fee	17.74
	Printing And Stationery	7.91
	University Exam.Exp.(Theory)	7.91
	Pro-Reta Nidhi Expenses	7.17
	Eligibility Fee Expenses	6.38
	Building Rent - Sanstha	5.29
	Term End Exam	4.99
	Purchase Of Prospect/Forms	4.79
	Comptitive Exams. Fee	4.18
	College Examinations And Test Expenditures	2.92
	Eligibility Fees Exp	2.62
	Earn & Learn Grant Rec.	2.58
	Printing Stationery Expen.	2.55
	Uni.Eligibility Remuneration Expenditure	2.45
	Term End Exam Exp	2.33
	Fy Cap Expen	1.93
	Envi.Awareness Exam.Expen	1.91
	Student Welfare Fund	1.83
	Unit Test Fees	1.82
	Uni.Pract.Exam.Expen.	1.75
	Education Devlopment Fee	1.64
	University Resi.Fee	1.55
	Workshop/Seminar Experience	1.29
	Seminar Fees	1.15
	Student Aid Fund	1.00
	Remuneration Guest Lect	0.90
	Registration Fees Expen.	0.72
	Physical Education Fee	0.67
	Gymkhana Fees	0.57
Short Term Tally Course Exp	0.56	
Gymkhana Expenses	0.55	
Pro-Reta Fees	0.41	
N S S Special - Tea & Food Exp.	0.40	
Audit Fee	0.34	
Audit Fees	0.34	
Library Fees	0.30	



	Student Insurance Fees	0.29
	N S S Regular - Pocket Allowance Exp.	0.27
	Student Health Scheme	0.23
	N S S Fee	0.20
	Add On Course Other. Exp	0.19
	Remuneration For Staff	0.19
	Commerce Practical Fee	0.17
	N S S Camp Expenses	0.17
	Seminer Expences	0.16
	Student Activity Exp.	0.15
	Professional Charges	0.12
	Library Expenditures	0.12
	Corpus Fund	0.11
	N.C.C. Exp.	0.08
	Computer Regi. Fee	0.06
	Computer Regi. Fee	0.06
	Add On Course Guest Lect. Exp	0.05
	News Paper And Periodicals	0.04
	Xerox Expenses	0.03
	University Registration Fee	0.03
	Function And Festival	0.03
	Functions And Festival Expenditures	0.02
	Internal Exam.Exp.	1.87
	Advance -Staff For Festival Exp.	1.20
	College Contribution To Earn & Learn Scheme	0.00
Repair and Maintenance	Building Construction	0.86
	Office Equipment	0.06
	Lab Equipment	0.05
	Building Painting Expenses	30.00
	Cleaning / Sanitation Exp	11.37
	Security Service Charges Exp.	9.57
	Building Repairs & Main.	4.46
	Repairs & Maintenance -Other	0.54
	Other Repairs And Maintenance	1.83
	Reading Room Expenses	0.15
	Repairs& Maintenance	0.21
LAB EXPENSES	Lab Consumables And Practicals Expenditures	1.81
	Repairs And Maintenance Computer Exp.	0.33
TAXES	Grampanchayat Tax	0.09
	Property Tax	6.46
MISC. EXPENSES	Others Misc.Expenses	0.06
	Internet Charges	0.05
	Misc. Expenses	0.02
	Book Binding Expenses	0.01
	Garden Expenses	0.01
	Garden Maintance Exp.	0.17
	Advertisement Exp	0.26
	Water Charges	0.38
	Telephone Charges	1.25

	Electricity Charges	1.18
	PROPERTY Insurance Exp	0.73
	Website Desning & Hosting Charges	0.63
	Electricity Charges	2.81
	Total	216.85



SMDL & ASSOCIATES
Chartered Accountants

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[Signature]
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